

	2018	in %	2017	in %	2016	in %	2015	in %	2014	in %*	2013	in %*	2012	in %*	2011	in %*	2010	in %*	2009	in %*
Badetage	81	20.90	67	-2.90	69	-15.85	82	9.33	75	25.00	60	-4.76	63	12.50	56	0.00	56	-9.68	62	10.71
Eintritte	30'700.20	-0.02	30'705.96	18.00	26'022.70	-23.10	33'840.85	41.89	23'850.55	34.86	17'685.75	5.47	16'768.25	3.02	16'277.20	-1.15	16'466.75	2.50	16'065.00	3.01
Löhne Badeaufsicht	38'162.90	-12.08	43'404.85	61.16	26'933.10	-22.45	34'729.40	-10.42	38'770.35	14.92	33'736.00	11.53	30'247.70	36.87	22'099.67	9.88	20'113.01	-13.96	23'376.23	20.35
Kiosk Umsatz	88'611.20	45.37	60'957.40	-4.10	63'565.40	-30.55	91'528.95	49.87	61'071.70	6.50	57'346.60	-7.97	62'312.05	19.38	52'196.95	12.22	46'512.95	-18.01	56'726.80	32.02
Kiosk Warenaufwand	39'778.65	33.30	29'842.40	3.54	28'821.25	-30.82	41'659.37	41.19	29'506.15	-15.95	35'103.85	6.55	32'944.86	14.20	28'847.85	-4.19	30'108.47	-14.38	35'166.45	33.37
Bruttoergebnis Kiosk	48'832.55	56.94	31'115.00	-10.45	34'744.15	-30.33	49'869.58	57.99	31'565.55	41.91	22'242.75	-24.26	29'367.19	25.77	23'349.10	42.33	16'404.48	-23.91	21'560.35	29.88
<b>Bruttomarge in %</b>	<b>55.11</b>	<b>7.96</b>	<b>51.04</b>	<b>-6.61</b>	<b>54.66</b>	<b>0.32</b>	<b>54.49</b>	<b>5.42</b>	<b>51.69</b>	<b>33.26</b>	<b>38.79</b>	<b>-17.70</b>	<b>47.13</b>	<b>5.36</b>	<b>44.73</b>	<b>26.83</b>	<b>35.27</b>	<b>-7.21</b>	<b>38.01</b>	<b>-1.62</b>
Löhne Kiosk	25'166.80	34.75	18'676.20	-13.54	21'600.00	-10.00	24'000.00	11.11	21'600.00	-16.91	25'997.00	47.15	17'667.45	11.53	15'841.35	12.11	14'129.72	-26.80	19'302.93	44.09
Deckungsbeitrag Kiosk nach Löhnen	23'665.75	90.26	12'438.80	-5.37	13'144.15	-49.19	25'869.58	159.59	9'965.55	165.45	-3'754.25	-132.09	11'699.74	55.84	7'507.75	230.05	2'274.76	0.77	2'257.42	-29.54
Deckungsbeitrag in % Umsatz	<b>26.71%</b>	<b>30.88</b>	<b>20.41%</b>	<b>-1.32</b>	<b>20.68%</b>	<b>-26.84</b>	<b>28.26%</b>	<b>73.21</b>	<b>16.32%</b>	<b>149.26</b>	<b>-6.55%</b>	<b>-134.87</b>	<b>18.78%</b>	<b>30.54</b>	<b>14.38%</b>	<b>194.11</b>	<b>4.89%</b>	<b>22.90</b>	<b>3.98%</b>	<b>-46.63</b>

	2008	in %*	2007	in %*	2006	in %*	2005	in %*	2004	in %*	2003	in %*	2002
Badetage	56	30.23	43	-17.31	52	1.96	51	0.00	51	-38.55	83	59.62	52
Eintritte	15'596.00	-15.70	18'500.00	28.45	14'403.00	76.08	8'180.00	-36.83	12'949.00	-52.57	27'303.00	55.34	17'576.00
Löhne Badeaufsicht	19'423.00	21.83	15'943.00	10.69	14'519.00	26.98	11'434.00	2.50	11'155.00	-29.24	15'765.00	-13.33	18'190.00
Kiosk Umsatz	42'967.00	17.76	36'486.00	-11.58	41'266.00	83.47	22'492.00	-6.24	23'990.00	-47.37	45'586.00	93.15	23'601.00
Kiosk Warenaufwand	26'367.00	7.68	24'486.00	-8.14	26'656.00	43.02	18'638.00	-2.72	19'160.00	-38.18	30'993.00	116.75	14'299.00
Bruttoergebnis Kiosk	16'600.00	38.33	12'000.00	-17.86	14'610.00	279.09	3'854.00	-20.21	4'830.00	-66.90	14'593.00	56.88	9'302.00
<b>Bruttomarge in %</b>	<b>38.63</b>	<b>17.47</b>	<b>32.89</b>	<b>-7.10</b>	<b>35.40</b>	<b>106.62</b>	<b>17.13</b>	<b>-14.89</b>	<b>20.13</b>	<b>-37.11</b>	<b>32.01</b>	<b>-18.78</b>	<b>39.41</b>
Löhne Kiosk	13'396.00	-4.01	13'955.00	11.30	12'538.00	0.17	12'517.00	-5.10	13'190.00	-22.86	17'098.00	78.53	9'577.00
Deckungsbeitrag Kiosk nach Lohn	3'204.00	63.89	-1'955.00	-194.35	2'072.00	-123.92	-8'663.00	-3.50	-8'360.00	233.73	-2'505.00	810.91	-275.00
Deckungsbeitrag in % Umsatz	<b>7.46%</b>	<b>39.17</b>	<b>-5.36%</b>	<b>-206.71</b>	<b>5.02%</b>	<b>-113.04</b>	<b>-38.52%</b>	<b>-9.52</b>	<b>-34.85%</b>	<b>534.16</b>	<b>-5.50%</b>	<b>85.87</b>	<b>-2.96%</b>

\* prozentuale Veränderung ggü. dem Vorjahr